

COUNCIL COMMUNICATION

AGENDA TITLE: Multimodal Station Contract Change Orders

MEETING DATE: September 15, 1999

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Contract Change Orders 23 thru 31 are for information only, no action is

required. City Council approval of a change order for the construction of

the North Annex building is requested.

BACKGROUND INFORMATION: In accordance with the Contract Change Order Policy, the

City Council is being informed of change orders approved by the City Manager for this project since the July 7, 1999 Council meeting. The original contract for this project was \$2,372,000,00. The total

cost of change orders to date is \$161,112.34 (or six percent). The project is approximately 98% complete. Detailed below is a complete description of the work involved in these change orders. More detailed descriptions and backup information for the change orders is available in the Public Works Department.

<u>Change Order No. 23</u> - This change order is for the removal and replacement of additional curb and gutter on Walnut Street east of Sacramento Street. (\$1,212.00)

<u>Change Order No. 24</u> - This change order is for the addition of code-required structural hold-down straps at the clock tower. (\$2,759.00)

<u>Change Order No. 25</u> - This change order covers the cost of saw cutting a concrete expansion joint along the full length of the railroad platform to help isolate movement of the concrete. (\$2,845.00)

<u>Change Order No. 26</u> - This change order covers the cost of added site irrigation and landscaping. (\$1,183.00)

<u>Change Order No. 27</u> - This change order covers the cost of the security doors on each side of the depot lobby counter. (\$3,271.00)

<u>Change Order No. 28</u> - This change order is for the cost of the gates at the trash enclosure. This money was mistakenly included in a credit to the City in Change Order No. 13. (\$1,290.00)

<u>Change Order No. 29</u> - This change order covers the cost of altering the glu-laminated beam steel support brackets at the pedestrian shelters. (\$3.612.00)

<u>Change Order No. 30</u> - This change order is to add four windowpanes in the depot office to provide natural light to the office. (\$333.00)

<u>Change Order No. 31</u> - This change order covers the cost of adding an access ladder and platform for future maintenance access to the clock tower mechanical room. (\$1,648.00)

APPROVED:

H. DIXON FLYNN -- CITY MANAGER

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North Annex Building – The original project site plan called for a building to be constructed on the north side of the depot building to house Greyhound and additional outdoor, shaded seating. This building was removed from the project prior to bid due to budget concerns. The current Multimodal Station Project has progressed to the point where we are nearly complete and construction costs are known. The North Annex can be built as a part of the current project with only a small increase in the budget. At its June 2, 1999 meeting, Council approved the contract with Thompson & Associates for the design of the North Annex building. The 2,500 square foot building will house the Greyhound bus facility, an office and training room for the City transit operation, and a covered patio area. The estimated cost of the North Annex building is \$450,000.00. The City is negotiating a lease with Greyhound.

FUNDING: Change Orders 23 thru 31 - There are sufficient funds budgeted in the Multimodal Station Project account to cover these nine change orders (\$18,153.00). The total contract to date is \$2,533,112.34.

North Annex Building – City Council originally appropriated \$2,892,800.00 for construction. Now, we're asking for an additional \$376,200.00 appropriation. All but \$72,031.00 is in the Federal Transit Administration (FTA) budget. The \$72,031.00 will come from additional City FTA Formula Funds.

Richard C. Prima, Jr. Public Works Director

Prepared by Gary Wiman, Construction Manager

RCP/GW/lm

cc: Construction Manager Transportation Manager